

Camp Creek Elementary School PTA

Approved Budget 2018-2019

INCOME

Balance Carried Forward	
Start Up Funds from 2017-2018	35,000
Current Year Activities	
Enrichment	
Accelerated Reader	1,500
Arts in Education	1,600
Instructional Enhancement	2,500
5th Grade Activity Fees	1,850
Book Clubs	1,750
Classroom Activity Donations	1,600
Community Cooperation	3,400
Fundraising - Bingo-Silent Auction	3,400
Fundraising - Bingo Activities	5,200
Fundraising - Bingo-Teacher Exp	1,600
Fundraising - Boosterthon - School	34,000
Fundraising - Square1 Art	4,000
International Night Contributions	300
Membership Donations	15,000
Membership Dues	5,600
Outdoor Classroom	50
Parent & Family Life	5,500
Recycling	-
Spirit Wear	3,000
Yearbook Sales	7,000
Total Current Year Activities	98,850
Total Income	133,850

EXPENSES

Designated Funds	
Start Up Funds from 2017-2018	35,000
PTA Operations	
Insurance (Liability)	385
Leadership	1,750
Membership Dues - Georgia PTA	3,000
Membership Supplies	4,000
Philanthropy	250
PTA Council Dues	250
Publications & Postage	100
Supplies & Materials	600
Total PTA Operations	10,335
PTA Programs & Priorities	
Enrichment	
Accelerated Reader Supplies	4,000
Arts In Education	5,600
5th Grade Programs	5,650
Book Clubs	1,750
Book Fair	100
Classroom Activities	6,000
Coffee with Principal	100
Community Cooperation	50
Diversity Committee Event	1,800
Exceptional Children's Teacher Apprec	800
Fundraising - Bingo	1,500
Fundraising - Bingo - Food	1,250
Fundraising - Boosterthon	19,440
Health	500
Hospitality	3,000
Legislation	50
Outdoor Classroom	5,000
Parent & Family Life	5,500
Recycling	50
Reflections	450
Spirit Wear	2,200
Staff Appreciation - Gift Cards	420
Staff Appreciation Luncheon	1,500
Welcome Committee	50
Yearbook	7,000
Total PTA Programs & Priorities	73,760
School Support	
Accelerated Reader Program	2,500
Awards & Recognition	500
Instructional Enhancement	2,500
Musical Production	1,500
Science Lab	1,255
Teacher Classroom Supplies-Academics	6,000
Teacher Classroom Supplies-Specials	500
Total School Support	14,755
Total Expenses	133,850